

Campus Budget Module Report
Report: IFR Account Summaries (Proposed 2003/2004) By Dept
(Fund (s) - 20,45 Only)
School of Medicine

Account	Account Name	6/30/2003 Ending Cash Bal	Anticipated Collections	Total Revenue	PSR	TS	OTPS	Total Allocation	Overhead Charges	Fringe Benefits	Total Expenses	6/30/2004 Projected Cash Bal
1027 - School of Medicine												
102730 - School of Medicine												
67000100 - Office of Dean, Medicine												
90000400	School of Medicine Salary Reco	15,000	0	15,000	0	0	0	0	0	0	0	15,000
90000800	School Med-Split Fund Faculty	60,000	0	60,000	0	0	0	0	0	0	0	60,000
90001400	Cont Education-School Of Medic	2,502	0	2,502	0	0	0	0	0	0	0	2,502
90004900	Proteomics Center	-90,268	0	-90,268	0	0	0	0	0	0	0	-90,268
90007700	UH/SOM Perormance Enhance. Pro	0	0	0	0	0	0	0	0	0	0	0
90021100	Univ. Microscopy Imaging Cente	-33,966	0	-33,966	0	0	0	0	0	0	0	-33,966
90056000	Health Insurance-Medical Std	0	0	0	0	0	0	0	0	0	0	0
91007600	DNA Sequencing Facility	113,941	0	113,941	0	0	0	0	0	0	0	113,941
91023400	IPA-Dr. Gardner	-47,850	0	-47,850	0	0	0	0	0	0	0	-47,850
91075700	Grad Application Fees-Med Sch	189,410	0	189,410	0	0	0	0	0	0	0	189,410
91075900	Medicine Application Fee	5,646	0	5,646	0	0	0	0	0	0	0	5,646
67000100 - Office of Dean, Medicine		214,415	0	214,415	0	0	0	0	0	0	0	214,415
86019300 - Division of Laboratory Animal												
90010100	Research Lab Animal Services	0	0	0	0	0	0	0	0	0	0	0
90015800	Lab Animal Services	2,043	0	2,043	0	0	0	0	0	0	0	2,043
86019300 - Division of Laboratory Animal		2,043	0	2,043	0	0	0	0	0	0	0	2,043
102730 - School of Medicine		216,458	0	216,458	0	0	0	0	0	0	0	216,458
102731 - Anatomical Sciences												
66000300 - Dept of Anatomical Sciences												
90002300	Anatomical Sciences	0	0	0	0	0	0	0	0	0	0	0
90028700	NSF-Dr. Forster	0	0	0	0	0	0	0	0	0	0	0
91002500	Anatomy Equipment Rental	0	0	0	0	0	0	0	0	0	0	0
66000300 - Dept of Anatomical Sciences		0	0	0	0	0	0	0	0	0	0	0
102731 - Anatomical Sciences		0	0	0	0	0	0	0	0	0	0	0
102733 - Microbiology												