

**Campus Budget Module Report**  
**Report: Account Summaries - Dual Depts (Proposed 2011/2012) By Dept**  
**(Fund(s) - 40,45 Only)**

**Interns & Residents**

Account	Account Name	AF PSR FTE	Revenue/Allocation	PSR	TS	OTPS	Overhead	Fringe	Agency	Balance
<b>1104 - Interns &amp; Residents</b>										
<b>110400 - Medical &amp; Regulatory</b>										
<b>31137800 - Dept of Dentistry</b>										
31137800	MSA-Dentistry Residents	0.00	0	0	0	0	0	0	0	0
	31137800 - Dept of Dentistry	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31137900 - Dept of Dermatology</b>										
31137900	MSA-Dermatology Residents	0.00	0	0	0	0	0	0	0	0
	31137900 - Dept of Dermatology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31138000 - Dept of Emergency Medicine</b>										
31138000	MSA-Emergency Med. Residents	0.00	0	40,000	0	0	0	0	0	-40,000
	31138000 - Dept of Emergency Medicine	<b>0.00</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,000</b>
<b>31138100 - Dept of Family Medicine</b>										
31138100	MSA-Family Medicine Resident	0.00	0	1,000	0	0	0	0	0	-1,000
	31138100 - Dept of Family Medicine	<b>0.00</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>
<b>31138200 - Dept of Medicine</b>										
31138200	MSA-Internal Med Residents	0.00	0	0	0	0	0	0	0	0
	31138200 - Dept of Medicine	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31138300 - Dept of Neurology</b>										
31138300	MSA-Neurology Residents	0.00	0	0	0	0	0	0	0	0
	31138300 - Dept of Neurology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31138400 - Dept of Obstetrics/Gynecology</b>										
31138400	MSA-OB/GYN Residents	0.00	0	0	0	0	0	0	0	0
	31138400 - Dept of Obstetrics/Gynecology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31138600 - Dept of Orthopaedics</b>										
31138600	MSA-Orthopaedics Residents	0.00	0	0	0	0	0	0	0	0
	31138600 - Dept of Orthopaedics	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31138700 - Dept of Pathology</b>										
31138700	MSA-Pathology Residents	0.00	0	0	0	0	0	0	0	0
	31138700 - Dept of Pathology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31138800 - Dept of Pediatrics</b>										
31138800	MSA-Pediatrics Residents	0.00	0	0	0	0	0	0	0	0

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31138800	Dept of Pediatrics	0.00	0	0	0	0	0	0	0	0
<b>31138900 - Dept of Preventive Medicine</b>										
31138900	MSA-Preventive Medicine Reside	0.00	0	0	0	0	0	0	0	0
31138900	Dept of Preventive Medicine	0.00	0	0	0	0	0	0	0	0
<b>31139000 - Dept of Psychiatry</b>										
31139000	MSA-Psychiatry Residents	0.00	0	0	0	0	0	0	0	0
31139000	Dept of Psychiatry	0.00	0	0	0	0	0	0	0	0
<b>31139300 - Dept of Radiology</b>										
31139300	MSA-Radiology Residents	0.00	0	0	0	0	0	0	0	0
31139300	Dept of Radiology	0.00	0	0	0	0	0	0	0	0
<b>31139400 - Dept of Surgery</b>										
31139400	MSA-Surgery Residents	0.00	0	10,000	0	6,000	0	0	0	-16,000
31139400	Dept of Surgery	0.00	0	10,000	0	6,000	0	0	0	-16,000
<b>31139500 - Dept of Urology</b>										
31139500	MSA-Urology Residents	0.00	0	0	0	0	0	0	0	0
31139500	Dept of Urology	0.00	0	0	0	0	0	0	0	0
<b>32131200 - Dept of Medicine-Nephrology</b>										
32131200	MSA-Nephrology Residents	0.00	0	0	0	0	0	0	0	0
32131200	Dept of Medicine-Nephrology	0.00	0	0	0	0	0	0	0	0
<b>32131300 - Dept of Medicine - Inf Dis</b>										
32131300	MSA-Infectious Disease Resid	0.00	0	0	0	0	0	0	0	0
32131300	Dept of Medicine - Inf Dis	0.00	0	0	0	0	0	0	0	0
<b>32131400 - Dept of Medicine-Hem-Onc</b>										
32131400	MSA-Hematology/Oncology Resid	0.00	0	0	0	0	0	0	0	0
32131400	Dept of Medicine-Hem-Onc	0.00	0	0	0	0	0	0	0	0
<b>32131500 - Dept of Medicine-Geriatrics</b>										
32131500	MSA-Geriatrics Gen Med Resid	0.00	0	0	0	0	0	0	0	0
32131500	Dept of Medicine-Geriatrics	0.00	0	0	0	0	0	0	0	0
<b>32131700 - Dept of Medicine-Gastro</b>										
32131700	MSA-Gastroenterology Residents	0.00	0	0	0	0	0	0	0	0
32131700	Dept of Medicine-Gastro	0.00	0	0	0	0	0	0	0	0
<b>32131800 - Dept of Medicine-Endocrinology</b>										
32131800	MSA-Endocrinology Residents	0.00	0	0	0	0	0	0	0	0
32131800	Dept of Medicine-Endocrinology	0.00	0	0	0	0	0	0	0	0

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<b>32131900 - MSA-Allergy &amp; Immunology Res</b>										
32131900	MSA-Allergy & Immunology Res	0.00	0	0	0	0	0	0	0	0
	32131900 - MSA-Allergy & Immunology Res	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>32132000 - Dept of Medicine-All/Imm/Rheum</b>										
32132000	Msa - Rheumatology Residents	0.00	0	0	0	0	0	0	0	0
	32132000 - Dept of Medicine-All/Imm/Rheum	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>32132100 - Dept of Medicine-Pulmonary</b>										
32132100	MSA-Pulmonary Residents	0.00	0	0	0	0	0	0	0	0
	32132100 - Dept of Medicine-Pulmonary	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>32132200 - Dept of Medicine-Cardiology</b>										
32132200	MSA-Cardiology Residents	0.00	0	0	0	0	0	0	0	0
	32132200 - Dept of Medicine-Cardiology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>32132300 - Dept of Medicine</b>										
32132300	MSA-Gen Medicine Primary Care	0.00	0	0	0	0	0	0	0	0
	32132300 - Dept of Medicine	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>35138400 - Pediatric Dental Residents</b>										
35138400	Pediatric Dental Residents	0.00	0	0	0	0	0	0	0	0
	35138400 - Pediatric Dental Residents	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>36132600 - MSA-Dental Anesthesia Resident</b>										
36132600	MSA-Dental Anesthesia Resident	0.00	0	0	0	0	0	0	0	0
	36132600 - MSA-Dental Anesthesia Resident	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>36136000 - MSA-Ophthalmology</b>										
36136000	MSA-Ophthalmology	0.00	0	0	0	0	0	0	0	0
	36136000 - MSA-Ophthalmology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>36139000 - Dept of Anesthesiology</b>										
36139000	Msa-Anesthesia Residents	0.00	0	0	0	0	0	0	0	0
	36139000 - Dept of Anesthesiology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	110400 - Medical & Regulatory	<b>0.00</b>	<b>0</b>	<b>51,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57,000</b>
	1104 - Interns & Residents	<b>0.00</b>	<b>0</b>	<b>51,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57,000</b>

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**Chief Quality Officer**

Account	Account Name	AF PSR FTE	Revenue/Allocation	PSR	TS	OTPS	Overhead	Fringe	Agency	Balance
<b>1108 - Chief Quality Officer</b>										
<b>110800 - Community Affairs</b>										
<b>32133100 - Legal Liaison Services</b>										
32133100	CQO	0.00	0	2,000	0	81,897	0	0	0	-83,897
	32133100 - Legal Liaison Services	<b>0.00</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>81,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83,897</b>
<b>32133800 - Phy Admin - Epidemiology</b>										
32133800	Phy Admin - Epidemiology	0.00	0	0	0	0	0	0	0	0
	32133800 - Phy Admin - Epidemiology	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>33130800 - JC Continued Readiness</b>										
33130800	JC Continued Readiness	0.00	0	67,600	0	90,000	0	0	0	-157,600
	33130800 - JC Continued Readiness	<b>0.00</b>	<b>0</b>	<b>67,600</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-157,600</b>
<b>33135700 - Product Management Reserve Acc</b>										
33135700	Product Management Reserve Acc	0.00	0	0	0	0	0	0	0	0
	33135700 - Product Management Reserve Acc	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>33136400 - Patient Safety</b>										
33136400	Patient Safety	0.00	0	0	0	135,400	0	0	0	-135,400
	33136400 - Patient Safety	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-135,400</b>
<b>34139200 - Service Recovery</b>										
34139200	Service Recovery	0.00	0	0	0	0	0	0	0	0
	34139200 - Service Recovery	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>35130500 - Nursing Quality Mgmt</b>										
35130500	Nurs Qual,Research&Outcmes Mgm	0.00	0	0	0	0	0	0	0	0
	35130500 - Nursing Quality Mgmt	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>35136600 - Alliance</b>										
35136600	Alliance	0.00	0	0	0	0	0	0	0	0
	35136600 - Alliance	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>36130500 - Central Line Certification</b>										
36130500	Central Line Certification	0.00	0	0	0	0	0	0	0	0
	36130500 - Central Line Certification	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>36135000 - Healthcare Epidemiology</b>										
36135000	Healthcare Epidemiology	0.00	0	6,000	0	47,400	0	0	0	-53,400
	36135000 - Healthcare Epidemiology	<b>0.00</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>47,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53,400</b>
<b>36139100 - Ethics Committee</b>										
36139100	Ethics Committee	0.00	0	0	0	7,000	0	0	0	-7,000

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**Chief Quality Officer**

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36139100	Ethics Committee	0.00	0	0	0	7,000	0	0	0	-7,000
<b>92130600 - SB Wellness</b>										
92130600	SB Wellness	0.00	15,780	0	0	0	0	0	0	15,780
	92130600 - SB Wellness	0.00	15,780	0	0	0	0	0	0	15,780
110800	Community Affairs	0.00	15,780	75,600	0	361,697	0	0	0	-421,517
<b>110808 - Med&amp;Reg/Quality Mgmt</b>										
<b>31131000 - Clinical Pathways</b>										
31131000	Clinical Pathways	8.00	0	580,935	10,000	333,900	0	0	0	-924,835
	31131000 - Clinical Pathways	8.00	0	580,935	10,000	333,900	0	0	0	-924,835
<b>31131200 - Auxiliary</b>										
31131200	Auxiliary	0.00	0	0	0	5,148	0	0	0	-5,148
	31131200 - Auxiliary	0.00	0	0	0	5,148	0	0	0	-5,148
<b>32137900 - Management Engineering</b>										
32137900	Management Engineering	0.00	0	1,500	18,000	15,100	0	0	0	-34,600
	32137900 - Management Engineering	0.00	0	1,500	18,000	15,100	0	0	0	-34,600
<b>34137400 - Decision Support Services</b>										
34137400	Decision Support Services	0.00	0	0	0	45,850	0	0	0	-45,850
	34137400 - Decision Support Services	0.00	0	0	0	45,850	0	0	0	-45,850
<b>36133100 - Continuous Quality Imprv (CQI)</b>										
36133100	Continuous Quality Improvement	0.00	0	1,500	0	35,298	0	0	0	-36,798
	36133100 - Continuous Quality Imprv (CQI)	0.00	0	1,500	0	35,298	0	0	0	-36,798
<b>36137300 - Quality Mgmt</b>										
36137300	Quality Mgmt	0.00	0	0	0	0	0	0	0	0
	36137300 - Quality Mgmt	0.00	0	0	0	0	0	0	0	0
<b>37135600 - Lean</b>										
37135600	Lean	0.00	0	0	0	0	0	0	0	0
	37135600 - Lean	0.00	0	0	0	0	0	0	0	0
110808	Med&Reg/Quality Mgmt	8.00	0	583,935	28,000	435,296	0	0	0	-1,047,231
1108	Chief Quality Officer	8.00	15,780	659,535	28,000	796,993	0	0	0	-1,468,748

End of Report