

### Expenses by Function (Allocated)

GASB 34/35 beginning in FY 2009-10 requires allocation of expenses for operations and maintenance, depreciation, and interest across functional categories. For FY 2009-10 and later, amounts are reported to IPEDS with these allocations. To make data comparable to prior years, amounts are allocated based on the 4-year weighted average of proportional distribution across functional areas in 2009-10, 2010-11, 2011-12, and 2012-13.

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Instruction	240,679,056	247,745,616	275,581,525	297,425,543	347,806,110	366,927,702	373,852,593
Research	101,212,413	113,628,070	106,421,474	101,863,984	103,981,901	106,682,127	110,658,466
Public service	10,666,216	12,916,241	15,499,513	19,416,271	19,557,666	22,287,553	24,888,511
Academic support	46,537,157	56,520,614	59,970,580	62,192,063	69,586,674	82,536,382	82,614,192
Student services	22,963,110	25,851,386	28,047,691	28,343,996	33,346,724	41,064,577	42,089,298
Institutional support	84,252,995	84,810,168	87,215,219	93,604,432	105,791,407	116,292,343	104,738,949
Scholarships and fellowships	11,254,743	10,980,262	9,870,403	9,729,445	13,015,421	13,057,477	14,851,029
Auxiliary enterprises	62,400,666	72,315,761	72,495,144	76,020,357	89,217,629	108,525,750	114,545,311
Hospital services	534,867,308	589,079,893	581,349,638	695,006,162	825,781,755	850,935,590	945,520,812
Other expenses & deductions	14,529,786	7,646,001	3,957,234	7,026,031	5,141,409	10,764,284	37,070,039
<b>Total expenses &amp; deductions</b>	<b>1,129,363,450</b>	<b>1,221,494,010</b>	<b>1,240,408,420</b>	<b>1,390,628,285</b>	<b>1,613,226,696</b>	<b>1,719,073,784</b>	<b>1,850,829,200</b>

  

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Instruction	379,964,206	401,351,480	426,237,946	426,385,884	479,129,414	516,460,347	520,399,122
Research	121,445,278	131,115,835	123,278,609	125,934,563	117,442,303	117,635,274	122,410,252
Public service	31,707,513	32,776,323	27,177,835	25,850,174	25,609,098	26,830,735	30,088,810
Academic support	90,327,809	112,758,403	116,889,415	118,624,693	120,449,721	117,427,366	122,318,583
Student services	41,947,824	39,860,956	41,364,088	48,914,149	51,547,221	57,399,881	63,590,788
Institutional support	107,703,764	114,583,542	108,310,903	117,950,090	119,423,845	120,827,726	134,526,725
Scholarships and fellowships	20,794,791	18,693,878	14,875,964	22,055,164	22,916,433	26,674,996	25,727,426
Auxiliary enterprises	110,867,254	112,043,212	114,571,093	95,376,439	87,999,071	102,020,324	106,286,358
Hospital services	990,123,570	1,010,885,417	1,045,405,636	1,067,622,762	1,133,210,976	1,221,038,827	1,285,457,783
Other expenses & deductions	23,861,726	7,298,503	65,540,607	733,032	3,917,046	16,928,987	8,473,755
<b>Total expenses &amp; deductions</b>	<b>1,918,743,735</b>	<b>1,981,367,549</b>	<b>2,083,652,096</b>	<b>2,049,446,950</b>	<b>2,161,645,128</b>	<b>2,323,244,463</b>	<b>2,419,279,602</b>

**Expenses by Function (Allocated)**

GASB 34/35 beginning in FY 2009-10 requires allocation of expenses for operations and maintenance, depreciation, and interest across functional categories. For FY 2009-10 and later, amounts are reported to IPEDS with these allocations. To make data comparable to prior years, amounts are allocated based on the 4-year weighted average of proportional distribution across functional areas in 2009-10, 2010-11, 2011-12, and 2012-13.

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23**
Instruction	563,665,638	507,532,365	511,671,838	500,451,313	500,836,422	509,440,372	520,657,409
Research	110,969,829	129,273,888	132,311,139	135,088,871	151,083,721	168,069,732	175,753,083
Public service	27,546,029	32,021,832	32,801,813	34,608,863	32,937,527	33,190,978	34,104,597
Academic support	131,978,508	117,295,687	113,943,685	113,262,614	106,323,111	111,354,752	123,300,761
Student services	63,649,197	60,765,007	64,174,556	74,901,229	72,337,680	83,312,995	81,535,839
Institutional support	142,782,124	127,933,246	128,149,526	135,485,978	141,784,779	140,164,580	170,513,487
Scholarships and fellowships	23,821,739	29,229,180	32,717,815	29,767,697	46,533,467	52,672,207	36,661,228
Auxiliary enterprises	116,316,707	120,273,237	142,899,872	137,628,341	119,939,634	120,517,840	154,595,346
Hospital services	1,370,687,656	1,540,903,400	1,760,103,197	1,861,839,631	1,861,830,221	1,964,092,175	2,129,049,294
Other expenses & deductions	8,955,569	51,086,730	24,447,943	83,447,615	14,203,776	38,684,021	76,063,359
<b>Total expenses &amp; deductions</b>	<b>2,560,372,996</b>	<b>2,716,314,572</b>	<b>2,943,221,384</b>	<b>3,106,482,152</b>	<b>3,047,810,338</b>	<b>3,221,499,652</b>	<b>3,502,234,403</b>

\*\* Preliminary until reported to IPEDS

### Expenses by Function (Unallocated)

GASB 34/35 beginning in FY 2009-10 requires allocation of expenses for operations and maintenance, depreciation, and interest across functional categories. To adjust amounts for functional expenses reported in 2009-10 and later to be comparable to historical data, amounts for operations and maintenance, interest, and depreciation are backed out of functional totals and reported separately. See NACUBO Advisory Report 2010-1. IPEDS discontinued detailed reporting of expenses in 2015-16, unallocated amounts for 2015-16 and later are derived from documentation from the SUNY System Office.

Functional Expense	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Instruction	199,191,226	183,797,772	212,783,260	235,015,404	273,373,202	277,869,390	300,623,855
Research	96,318,762	106,254,151	99,162,580	94,600,885	95,229,591	96,307,112	101,958,550
Public service	8,649,770	9,810,949	12,449,803	16,385,209	15,942,266	17,962,163	21,331,555
Academic support	31,154,406	33,362,720	37,171,128	39,366,335	42,057,665	49,928,756	55,223,054
Student services	18,675,971	19,239,097	21,554,657	21,891,638	25,652,446	31,857,356	34,520,126
Institutional support	78,722,221	76,281,216	78,839,917	85,280,908	95,864,569	104,414,931	94,972,123
Operations & maintenance	56,742,041	73,647,157	73,319,528	71,293,922	82,705,232	102,007,181	75,560,710
Scholarships and fellowships	11,254,743	10,980,262	9,870,403	9,729,445	13,015,421	13,057,477	14,851,029
Auxiliary enterprises	58,707,868	60,643,403	61,491,012	64,748,807	75,367,971	92,596,326	99,215,943
Hospital services	515,910,904	558,457,588	551,215,257	662,805,565	783,512,836	804,788,005	898,436,550
Other expenses & deductions	14,529,786	7,646,001	3,957,234	7,026,031	5,141,409	10,764,284	37,070,039
Depreciation	39,505,752	44,261,267	45,208,570	49,977,555	68,846,789	72,392,368	77,025,976
Interest	0	37,112,427	33,385,071	32,506,581	36,517,299	45,128,435	40,039,690
<b>Total expenses &amp; deductions</b>	<b>1,129,363,450</b>	<b>1,221,494,010</b>	<b>1,240,408,420</b>	<b>1,390,628,285</b>	<b>1,613,226,696</b>	<b>1,719,073,784</b>	<b>1,850,829,200</b>

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Functional Expense	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Instruction	306,374,322	317,565,130	335,500,756	346,549,796	373,244,968	400,769,908	410,333,037
Research	113,210,691	120,766,424	113,143,283	115,777,575	108,991,363	107,710,222	112,967,711
Public service	27,367,360	29,023,712	22,953,875	22,236,037	22,351,901	23,778,663	27,185,116
Academic support	61,888,820	80,354,038	85,682,267	88,316,037	83,861,504	79,206,073	86,225,256
Student services	34,217,614	32,239,696	33,084,812	38,647,829	39,017,717	44,057,528	50,897,081
Institutional support	98,032,558	104,126,771	95,698,656	106,953,405	108,138,741	109,083,918	123,353,848
Operations & maintenance	81,119,819	91,809,181	94,829,032	88,525,398	100,383,885	107,121,493	89,408,641
Scholarships and fellowships	20,794,791	18,693,878	14,875,964	22,055,164	22,916,433	26,674,996	25,727,426
Auxiliary enterprises	96,168,779	97,453,164	97,941,861	78,848,918	71,942,605	83,983,218	85,581,054
Hospital services	933,750,570	961,545,417	999,678,636	1,019,345,762	1,096,583,966	1,190,501,388	1,254,465,216
Other expenses & deductions	23,861,726	7,298,503	65,540,607	733,032	3,917,046	16,928,987	8,473,755
Depreciation	87,140,700	83,225,026	83,633,511	81,552,837	85,146,757	83,827,477	86,006,061
Interest	34,815,985	37,266,609	41,088,836	39,905,160	45,148,242	49,600,592	58,655,400
<b>Total expenses &amp; deductions</b>	<b>1,918,743,735</b>	<b>1,981,367,549</b>	<b>2,083,652,096</b>	<b>2,049,446,950</b>	<b>2,161,645,128</b>	<b>2,323,244,463</b>	<b>2,419,279,602</b>

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Functional Expense	2016-17*	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23**
Instruction	401,843,584	417,872,762	405,328,847	396,255,427	394,460,716	396,543,586	420,636,451
Research	95,990,518	118,571,690	120,188,399	120,540,104	136,359,366	152,442,741	159,104,138
Public service	23,478,828	30,014,096	30,015,494	31,874,691	30,099,614	30,179,096	32,237,522
Academic support	80,651,882	80,539,488	79,217,152	79,917,679	72,414,063	75,386,398	82,812,275
Student services	48,728,179	52,273,626	54,057,673	59,443,722	56,706,296	66,723,370	67,746,255
Institutional support	118,756,401	117,126,162	113,672,191	121,437,063	127,451,900	124,953,062	157,207,127
Operations & maintenance	96,579,816	85,313,095	82,614,815	86,286,822	80,042,109	107,907,239	77,173,455
Scholarships and fellowships	23,821,739	29,229,180	32,717,815	29,767,697	46,533,467	52,672,207	36,661,228
Auxiliary enterprises	89,414,938	97,098,329	100,471,085	94,324,008	80,635,425	88,919,914	119,067,544
Hospital services	1,252,395,313	1,468,802,767	1,708,835,167	1,870,793,156	1,779,671,966	1,887,043,878	2,053,887,276
Other expenses & deductions	8,955,568	51,086,730	24,447,943	12,280,333	35,998,017	38,684,021	76,063,359
Depreciation	91,490,830	107,210,549	115,459,329	126,731,156	134,691,813	144,150,741	152,233,754
Interest	59,433,422	61,176,098	76,195,474	76,830,294	72,745,586	55,893,400	67,404,017
<b>Total expenses &amp; deductions</b>	<b>2,391,541,018</b>	<b>2,716,314,572</b>	<b>2,943,221,384</b>	<b>3,106,482,152</b>	<b>3,047,810,338</b>	<b>3,221,499,652</b>	<b>3,502,234,403</b>

\* Changes to GASB standards prompted a restatement of FY 2016-17 expenses to render them comparable to FY 2017-18 later years

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